

NH Jacksonville Snapshot

NAVAL HOSPITAL JACKSONVILLE (HSO JAX) 2080 CHILD STREET JACKSONVILLE, FL 32214-5000 DMIS ID: 0039 Period Covered: FY 01						MTF: DSN/COM: FAX: EMAIL:						Commanding Officer 942-7314/(904) 542-7314 7307					
MTF CHARACTERISTICS:						PERSONNEL ASSIGNED											
Date Constructed: 1967 # of Beds 60 Expanded Beds 178 # of ORs 6+2 L&D Occupancy Rate 44% JCAHO Score 89 Upgraded to 94 30 Mar 01 JCAHO Date Aug 00 TSC on base No						MC: 169 NC: 159 DC: 4 MSC/MS (ARMY): 1 MSC (NAVY): 75 OTHER OFCRS: 4 ENL: 927 CIV: 542 TOTAL 1881						% FILL 110% 94% 100% 75% 57% 76% 93% 86%					
MEDICAL SERVICES						SURGICAL SERVICES											
Dermatology Mental Health Emergency *Psychiatry Family Practice *Psychology Pediatrics *Counseling Svcs Adult Primary Care *Addictions Rehab Internal Medicine *Wellness *Cardiology Nurse Call Center *Neurology *Gastroenterology *Pulmonary Diseases *Allergy *Endoscopy						Anesthesia Ophthalmology Dental Orthopedics General Surgery Urology Oral Maxillofacial Plastic Surg OB/GYN Podiatry ENT Pain Management											
RESOURCE SHARING/VA AGREEMENTS						ANCILLARY SERVICES											
Podiatry (RS) Radiology (Mayport) (RS) Cardiology (RS) Gastroenterology (RS) Family Care (Mayport) (RS) Med Spt Staf (RS) Primary Care Group (RS) Hip & Knee Joints (RS) Nurse Practitioner (Kings Bay) (RS) MRI Technician (RS) Occ Therapy (hiring pending) (RS)						Aviation Medicine Prev Med Physical Therapy Laboratory Nutrition Underseas Med Occ Health Optometry Occ Therapy Pharmacy Chiropractic Radiology											
POPULATION SERVED/ENROLLED						DHCPP CONTRACTS>\$50,000											
	ELIGIBLES	USERS	ENROLLED	% ELIG*	% USERS*	1. Radiologists \$199,000 2. Two Physical Therapists \$164,000 3. Chiropractic \$101,000 4. Chiropractic \$82,000 5. Physician Asst \$69,000											
AD:	21,656	21,656	21,832	100%	100%	SERVICE CHANGES											
ADD:	37,928	36,335	30,721	81%	85%	OB Services expanded from 1/2 day to 4 days at Mayport BMC Sole military allergist retired. Personal Service Contract purchased for 1 day per wk.											
RET:	19,043	13,121															
NADD:	34,963	24,090															
Ret/NADD	54,006	37,211	20,835	39%	56%												
>65	17,831	4,216															
Sub-Total (TRICARE)	113,590	95,202	73,388	65%	77%												
TOTAL	131,421	99,418															
TOP 5 IP DIRECT CARE WORKLOAD						NETWORK CHARACTERISTICS											
FY00						FY01											
SERVICE DISP ALOS						SERVICE DISP ALOS											
OB 799 2.51 Nursery 706 2.26 Int Med 598 3.27 Fam Prac 465 3.06 Gen Surg 406 2.87						OB 1132 2.44 Nursery 924 2.35 Int Med 632 2.59 Fam Prac 601 2.68 Gen Surg 502 3.47						Hospitals 11 Beds 3085 PCMs 433 Specialists 1715					
TOP 5 IP NETWORK EXPENDITURES						TOP 5 OP DIRECT CARE WORKLOAD											
FY00						FY01											
ICD9 DX ADM COST						ICD9 DX ADM COST											
Coro Athero of Coronary Art 161 \$1,127,231 Singl Hosp Birth, C-Sect 68 \$447,223 Acute Respiratory Failure 18 \$440,756 Other Rehab Mult Trng or Ther 23 \$382,747 Normal Delivery 32 \$333,192						Coro Athero of Coronary Art 156 \$1,340,134 Singl Hosp Birth, WO C-Sect 143 \$555,420 Acute Respiratory Failure 20 \$361,640 Pneumonia, Organism NOS 50 \$295,361 Twin Hosp Birth, WO C-Sect 11 \$286,749											
TOP ISSUES:						TOP ISSUES:											
1. Aging Equipment and Facility 2. Optimization 3. Data Quality 4. OB Services						5. VA Shared Services 6. RS Initiatives for expiring personal svc contracts 7. TRICARE Plus/TFL (Fiscal Concerns) 8. Limited Enrollment Capacity						9. NED 10. Increased Security conditions 11. Pharmacy 12. Sole Military Providers					

SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).
* % ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users